

HALES CORNERS CARE CENTER  
9449 WEST FOREST HOME AVENUE

HALES CORNERS 53130 Phone:(414) 529-6888  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 62  
Total Licensed Bed Capacity (12/31/05): 62  
Number of Residents on 12/31/05: 57

Ownership:  
Highest Level License:  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 60

Corporation  
Skilled  
No  
Yes  
Yes  
60

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%				%
Developmental Disabilities	0.0	Under 65	0.0	Less Than 1 Year			35.1
Mental Illness (Org./Psy)	40.4	65 - 74	5.3	1 - 4 Years			40.4
Mental Illness (Other)	0.0	75 - 84	29.8	More Than 4 Years			24.6
Alcohol & Other Drug Abuse	0.0	85 - 94	52.6				-----
Para-, Quadra-, Hemiplegic	1.8	95 & Over	12.3				100.0
Cancer	0.0		-----	Full-Time Equivalent			
Fractures	0.0		100.0	Nursing Staff per 100 Residents			
Cardiovascular	8.8	65 & Over	100.0	(12/31/05)			
Cerebrovascular	21.1		-----				-----
Diabetes	3.5	Gender	%	RNs			15.7
Respiratory	0.0		-----	LPNs			12.1
Other Medical Conditions	24.6	Male	22.8	Nursing Assistants,			
	-----	Female	77.2	Aides, & Orderlies			51.9
	100.0		-----				
			100.0				

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem				Per Diem				Per Diem				Per Diem				Per Diem		Total	%
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	Of All	
Int. Skilled Care	0	0.0	0	2	10.0	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.5	
Skilled Care	11	100.0	343	18	90.0	135	0	0.0	0	26	100.0	234	0	0.0	0	0	0.0	0	55	96.5	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	11	100.0		20	100.0		0	0.0		26	100.0		0	0.0		0	0.0		57	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	0.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	1.3	Bathing	7.0	29.8	63.2	57
Other Nursing Homes	2.6	Dressing	15.8	35.1	49.1	57
Acute Care Hospitals	92.2	Transferring	21.1	42.1	36.8	57
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	19.3	33.3	47.4	57
Rehabilitation Hospitals	0.0	Eating	73.7	8.8	17.5	57
Other Locations	0.7	*****				
Total Number of Admissions	153	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.5	Receiving Respiratory Care		7.0
Private Home/No Home Health	24.2	Occ/Freq. Incontinent of Bladder	45.6	Receiving Tracheostomy Care		1.8
Private Home/With Home Health	22.3	Occ/Freq. Incontinent of Bowel	35.1	Receiving Suctioning		1.8
Other Nursing Homes	1.9			Receiving Ostomy Care		1.8
Acute Care Hospitals	10.8	Mobility		Receiving Tube Feeding		5.3
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.5	Receiving Mechanically Altered Diets		38.6
Rehabilitation Hospitals	0.0					
Other Locations	0.6	Skin Care		Other Resident Characteristics		
Deaths	14.0	With Pressure Sores	3.5	Have Advance Directives		91.2
Total Number of Discharges		With Rashes	3.5	Medications		
(Including Deaths)	157			Receiving Psychoactive Drugs		66.7

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.8	85.1	1.14	87.0	1.11	86.5	1.12	88.1	1.10
Current Residents from In-County	80.7	82.7	0.98	84.6	0.95	84.9	0.95	77.6	1.04
Admissions from In-County, Still Residing	8.5	15.8	0.54	16.8	0.51	17.5	0.49	18.1	0.47
Admissions/Average Daily Census	255.0	247.5	1.03	240.5	1.06	200.9	1.27	162.3	1.57
Discharges/Average Daily Census	261.7	250.7	1.04	242.6	1.08	204.0	1.28	165.1	1.58
Discharges To Private Residence/Average Daily Census	121.7	109.5	1.11	104.8	1.16	86.7	1.40	74.8	1.63
Residents Receiving Skilled Care	100	96.3	1.04	97.6	1.02	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	100	84.6	1.18	92.0	1.09	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	35.1	59.3	0.59	46.7	0.75	55.0	0.64	65.3	0.54
Private Pay Funded Residents	45.6	13.3	3.43	27.5	1.66	22.5	2.03	20.2	2.26
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	40.4	29.4	1.37	31.8	1.27	31.0	1.30	32.9	1.23
General Medical Service Residents	24.6	26.5	0.93	24.5	1.00	26.5	0.93	22.8	1.08
Impaired ADL (Mean)	58.2	53.7	1.08	50.6	1.15	52.3	1.11	49.2	1.18
Psychological Problems	66.7	53.4	1.25	61.3	1.09	58.3	1.14	58.5	1.14
Nursing Care Required (Mean)	7.9	7.7	1.03	7.5	1.05	7.3	1.08	7.4	1.06